



Rep: rptEstadoPresupuestoEgresos

COMITE DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE COAHUAYANA
MICHOACAN DE OCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y hora de Impresión | 28/feb./2024 | 01:42 p. m.

Objeto del Gasto

	Presupuesto Vigente	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Compro meter	Deven gado	Comprometido No Deven gado	Presupuesto Sin Deven gar	Ejercido	Pagado	Cuentas por Pagar Deuda
10000 SERVICIOS PERSONALES	\$1,402,521.41	\$0.00	\$1,402,521.41	\$1,381,421.40	\$21,100.01	\$1,381,420.90	\$0.50	\$21,100.51	\$1,381,420.90	\$1,381,420.90	\$0.00
11000 REMUNERACIONES AL PERSONAL DE CARACTER P	\$572,653.92	\$0.00	\$572,653.92	\$572,653.92	\$0.00	\$572,653.42	\$0.50	\$21,100.01	\$572,653.42	\$572,653.42	\$0.00
11300 REMUNERACIONES AL PERSONAL PERMANENTE	\$572,653.92	\$0.00	\$572,653.92	\$572,653.92	\$0.00	\$572,653.42	\$0.50	\$21,100.01	\$572,653.42	\$572,653.42	\$0.00
11301 Sueldos base	\$572,653.92	\$0.00	\$572,653.92	\$572,653.92	\$0.00	\$572,653.42	\$0.50	\$21,100.01	\$572,653.42	\$572,653.42	\$0.00
12000 REMUNERACIONES AL PERSONAL DE CARACTER TI	\$639,951.12	\$0.00	\$639,951.12	\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$0.00	\$639,951.12	\$639,951.12	\$0.00
12200 SUELDOS BASE AL PERSONAL EVENTUAL	\$639,951.12	\$0.00	\$639,951.12	\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$0.00	\$639,951.12	\$639,951.12	\$0.00
12201 Sueldos base al personal eventual	\$639,951.12	\$0.00	\$639,951.12	\$639,951.12	\$0.00	\$639,951.12	\$0.00	\$0.00	\$639,951.12	\$639,951.12	\$0.00
13000 REMUNERACIONES ADICIONALES Y ESPECIALES	\$189,916.37	\$0.00	\$189,916.37	\$189,916.36	\$21,100.01	\$189,916.36	\$0.00	\$21,100.01	\$189,916.36	\$189,916.36	\$0.00
13200 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACI	\$189,916.37	\$0.00	\$189,916.37	\$189,916.36	\$21,100.01	\$189,916.36	\$0.00	\$21,100.01	\$189,916.36	\$189,916.36	\$0.00
13201 Prima vacacional	\$189,916.37	\$0.00	\$189,916.37	\$189,916.36	\$21,100.01	\$189,916.36	\$0.00	\$21,100.01	\$189,916.36	\$189,916.36	\$0.00
13202 Aguardido o gratificación de fin de año	\$189,916.37	\$0.00	\$189,916.37	\$189,916.36	\$21,100.01	\$189,916.36	\$0.00	\$21,100.01	\$189,916.36	\$189,916.36	\$0.00
13300 HORAS EXTRAORDINARIAS	\$151,574.73	\$0.00	\$151,574.73	\$151,574.73	\$0.00	\$151,574.73	\$0.00	\$0.00	\$151,574.73	\$151,574.73	\$0.00
13301 Remuneraciones por horas extraordinarias	\$151,574.73	\$0.00	\$151,574.73	\$151,574.73	\$0.00	\$151,574.73	\$0.00	\$0.00	\$151,574.73	\$151,574.73	\$0.00
20000 MATERIALES Y SUMINISTRO	\$21,500.00	\$0.00	\$21,500.00	\$21,500.00	\$21,100.00	\$400.00	\$0.00	\$21,100.00	\$400.00	\$400.00	\$0.00
21000 MATERIALES DE ADMINISTRACION, EMISION DE DO	\$1,660,640.28	\$0.00	\$1,660,640.28	\$568,987.73	\$1,101,752.55	\$568,987.73	\$0.00	\$1,101,752.55	\$568,987.73	\$568,987.73	\$0.00
21100 MATERIALES, UTILES Y EQUIPOS MENORES DE OFI	\$120,500.00	\$0.00	\$120,500.00	\$16,391.86	\$104,108.14	\$16,391.86	\$0.00	\$104,108.14	\$16,391.86	\$16,391.86	\$0.00
21101 Materiales y utilidades de oficina	\$120,500.00	\$0.00	\$120,500.00	\$16,391.86	\$104,108.14	\$16,391.86	\$0.00	\$104,108.14	\$16,391.86	\$16,391.86	\$0.00
21102 Material para estudios y proyectos	\$74,000.00	\$0.00	\$74,000.00	\$7,986.87	\$66,013.13	\$7,986.87	\$0.00	\$66,013.13	\$7,986.87	\$7,986.87	\$0.00
21400 MATERIALES, UTILES Y EQUIPOS MENORES DE TE	\$23,500.00	\$0.00	\$23,500.00	\$7,013.74	\$15,986.26	\$7,013.74	\$0.00	\$15,986.26	\$7,013.74	\$7,013.74	\$0.00
21401 Materiales y utilidades para el procesamiento en equipos y bi	\$23,500.00	\$0.00	\$23,500.00	\$7,013.74	\$15,986.26	\$7,013.74	\$0.00	\$15,986.26	\$7,013.74	\$7,013.74	\$0.00
22000 ALIMENTOS Y UTENSILIOS	\$24,000.00	\$0.00	\$24,000.00	\$973.13	\$23,026.87	\$973.13	\$0.00	\$23,026.87	\$973.13	\$973.13	\$0.00
22100 PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$24,000.00	\$0.00	\$24,000.00	\$8,404.99	\$15,095.01	\$8,404.99	\$0.00	\$15,095.01	\$8,404.99	\$8,404.99	\$0.00
22103 Productos alimenticios para el personal que realiza labor	\$24,000.00	\$0.00	\$24,000.00	\$8,404.99	\$15,095.01	\$8,404.99	\$0.00	\$15,095.01	\$8,404.99	\$8,404.99	\$0.00
24000 MATERIALES Y ARTICULOS DE CONSTRUCCION Y D	\$605,000.00	\$0.00	\$605,000.00	\$520.00	\$23,480.00	\$520.00	\$0.00	\$23,480.00	\$520.00	\$520.00	\$0.00
24900 OTROS MATERIALES Y ARTICULOS DE CONSTRUCC	\$605,000.00	\$0.00	\$605,000.00	\$520.00	\$23,480.00	\$520.00	\$0.00	\$23,480.00	\$520.00	\$520.00	\$0.00
24902 Material para agua potable	\$285,000.00	\$0.00	\$285,000.00	\$193,418.94	\$91,581.16	\$193,418.94	\$0.00	\$91,581.16	\$193,418.94	\$193,418.94	\$0.00
24903 Material para alcantarillado sanitario	\$320,000.00	\$0.00	\$320,000.00	\$42,195.00	\$277,805.00	\$42,195.00	\$0.00	\$277,805.00	\$42,195.00	\$42,195.00	\$0.00
25000 PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LAE	\$142,963.28	\$0.00	\$142,963.28	\$24,860.00	\$118,103.28	\$24,860.00	\$0.00	\$118,103.28	\$24,860.00	\$24,860.00	\$0.00
25102 Productos químicos para potabilización	\$90,963.28	\$0.00	\$90,963.28	\$12,750.00	\$78,213.28	\$12,750.00	\$0.00	\$78,213.28	\$12,750.00	\$12,750.00	\$0.00
25300 MEDICINAS Y PRODUCTOS FARMACEUTICOS	\$52,000.00	\$0.00	\$52,000.00	\$12,110.00	\$39,890.00	\$12,110.00	\$0.00	\$39,890.00	\$12,110.00	\$12,110.00	\$0.00
25301 Medicinas y productos farmacéuticos	\$52,000.00	\$0.00	\$52,000.00	\$12,110.00	\$39,890.00	\$12,110.00	\$0.00	\$39,890.00	\$12,110.00	\$12,110.00	\$0.00
26000 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$146,000.00	\$0.00	\$146,000.00	\$84,289.53	\$61,710.47	\$84,289.53	\$0.00	\$61,710.47	\$84,289.53	\$84,289.53	\$0.00
26100 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$146,000.00	\$0.00	\$146,000.00	\$84,289.53	\$61,710.47	\$84,289.53	\$0.00	\$61,710.47	\$84,289.53	\$84,289.53	\$0.00
26104 Combustibles, lubricantes y aditivos para vehículos terre	\$146,000.00	\$0.00	\$146,000.00	\$84,289.53	\$61,710.47	\$84,289.53	\$0.00	\$61,710.47	\$84,289.53	\$84,289.53	\$0.00



Uer superior
Rep: EstadoPresupuestEgresos

COMITE DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE COAHUAYANA MICHOCAN DE OCAMPO

Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic /2023

Fecha y 28/feb/2024

hora de Impresión 01:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
27000 VESTUARIO, BLANCOS, PRENDAS DE PROTECCION	\$16,000.00	\$0.00	\$16,000.00	\$3,600.00	\$12,400.00	\$3,600.00	\$0.00	\$12,400.00	\$3,600.00	\$3,600.00	\$0.00
27100 VESTUARIO Y UNIFORMES	\$16,000.00	\$0.00	\$16,000.00	\$3,600.00	\$12,400.00	\$3,600.00	\$0.00	\$12,400.00	\$3,600.00	\$3,600.00	\$0.00
27101 Vestuario y uniformes	\$16,000.00	\$0.00	\$16,000.00	\$3,600.00	\$12,400.00	\$3,600.00	\$0.00	\$12,400.00	\$3,600.00	\$3,600.00	\$0.00
29000 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$606,177.00	\$0.00	\$606,177.00	\$193,612.50	\$412,564.50	\$193,612.50	\$0.00	\$412,564.50	\$193,612.50	\$193,612.50	\$0.00
29100 HERRAMIENTAS MENORES	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
29101 Herramientas menores	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
29600 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$55,000.00	\$0.00	\$55,000.00	\$8,522.24	\$46,477.76	\$8,522.24	\$0.00	\$46,477.76	\$8,522.24	\$8,522.24	\$0.00
29601 Refacciones y accesorios menores de equipo de transp	\$55,000.00	\$0.00	\$55,000.00	\$8,522.24	\$46,477.76	\$8,522.24	\$0.00	\$46,477.76	\$8,522.24	\$8,522.24	\$0.00
29800 REFACCIONES Y ACCESORIOS MENORES DE MAQU	\$496,177.00	\$0.00	\$496,177.00	\$185,090.26	\$311,086.74	\$185,090.26	\$0.00	\$311,086.74	\$185,090.26	\$185,090.26	\$0.00
29803 Refacciones menores para pozos profundos y fuentes de	\$496,177.00	\$0.00	\$496,177.00	\$185,090.26	\$311,086.74	\$185,090.26	\$0.00	\$311,086.74	\$185,090.26	\$185,090.26	\$0.00
30000 SERVICIOS GENERALES	\$4,609,621.23	\$0.00	\$4,609,621.23	\$2,269,194.25	\$2,340,426.98	\$2,269,194.25	\$0.00	\$2,340,426.98	\$1,932,458.78	\$1,932,458.78	\$336,734.47
31000 SERVICIOS BÁSICOS	\$3,957,743.35	\$0.00	\$3,957,743.35	\$2,156,649.97	\$1,801,093.38	\$2,156,649.97	\$0.00	\$1,801,093.38	\$1,819,915.50	\$1,819,915.50	\$336,734.47
31100 ENERGIA ELÉCTRICA	\$3,945,743.35	\$0.00	\$3,945,743.35	\$2,156,649.97	\$1,789,093.38	\$2,156,649.97	\$0.00	\$1,789,093.38	\$1,819,915.50	\$1,819,915.50	\$336,734.47
31101 Servicio de energía eléctrica en edificaciones oficiales	\$3,945,743.35	\$0.00	\$3,945,743.35	\$2,156,649.97	\$1,789,093.38	\$2,156,649.97	\$0.00	\$1,789,093.38	\$1,819,915.50	\$1,819,915.50	\$336,734.47
31500 TELEFONIA CELULAR	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
31501 Servicio de telefonía celular	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
33000 SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC	\$84,000.00	\$0.00	\$84,000.00	\$82,948.00	\$1,052.00	\$82,948.00	\$0.00	\$1,052.00	\$82,948.00	\$82,948.00	\$0.00
33900 SERVICIOS PROFESIONALES, CIENTÍFICOS Y TECN	\$84,000.00	\$0.00	\$84,000.00	\$82,948.00	\$1,052.00	\$82,948.00	\$0.00	\$1,052.00	\$82,948.00	\$82,948.00	\$0.00
33903 Otros servicios profesionales, científicos y técnicos integri	\$84,000.00	\$0.00	\$84,000.00	\$82,948.00	\$1,052.00	\$82,948.00	\$0.00	\$1,052.00	\$82,948.00	\$82,948.00	\$0.00
34000 SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$6,000.00	\$0.00	\$6,000.00	\$2,788.00	\$3,212.00	\$2,788.00	\$0.00	\$3,212.00	\$2,788.00	\$2,788.00	\$0.00
34100 SERVICIOS FINANCIEROS Y BANCARIOS	\$6,000.00	\$0.00	\$6,000.00	\$2,788.00	\$3,212.00	\$2,788.00	\$0.00	\$3,212.00	\$2,788.00	\$2,788.00	\$0.00
34101 Servicios financieros y bancarios	\$6,000.00	\$0.00	\$6,000.00	\$2,788.00	\$3,212.00	\$2,788.00	\$0.00	\$3,212.00	\$2,788.00	\$2,788.00	\$0.00
35000 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$115,500.00	\$0.00	\$115,500.00	\$7,638.28	\$107,861.72	\$7,638.28	\$0.00	\$107,861.72	\$7,638.28	\$7,638.28	\$0.00
35200 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
35201 Instalación, Reparación y Mantenimiento de Mobiliario y	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
35300 INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$12,500.00	\$0.00	\$12,500.00	\$7,638.28	\$4,861.72	\$7,638.28	\$0.00	\$4,861.72	\$7,638.28	\$7,638.28	\$0.00
35301 Instalación, Reparación y Mantenimiento de Equipo de C	\$12,500.00	\$0.00	\$12,500.00	\$7,638.28	\$4,861.72	\$7,638.28	\$0.00	\$4,861.72	\$7,638.28	\$7,638.28	\$0.00
35500 REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
35501 Reparación, mantenimiento y conservación de equipo de	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$68,000.00	\$0.00	\$0.00	\$0.00
37000 SERVICIOS DE TRASLADOS Y VIÁTICOS	\$84,000.00	\$0.00	\$84,000.00	\$9,678.00	\$74,322.00	\$9,678.00	\$0.00	\$74,322.00	\$9,678.00	\$9,678.00	\$0.00
37500 VIÁTICOS EN EL PAIS	\$84,000.00	\$0.00	\$84,000.00	\$9,678.00	\$74,322.00	\$9,678.00	\$0.00	\$74,322.00	\$9,678.00	\$9,678.00	\$0.00
37501 Viáticos nacionales	\$84,000.00	\$0.00	\$84,000.00	\$9,678.00	\$74,322.00	\$9,678.00	\$0.00	\$74,322.00	\$9,678.00	\$9,678.00	\$0.00
39000 OTROS SERVICIOS GENERALES	\$362,377.88	\$0.00	\$362,377.88	\$9,482.00	\$352,895.88	\$9,482.00	\$0.00	\$352,895.88	\$9,482.00	\$9,482.00	\$0.00
39200 IMPUESTOS Y DERECHOS	\$163,000.00	\$0.00	\$163,000.00	\$392.00	\$162,608.00	\$392.00	\$0.00	\$162,608.00	\$392.00	\$392.00	\$0.00
39206 Otros impuestos	\$163,000.00	\$0.00	\$163,000.00	\$392.00	\$162,608.00	\$392.00	\$0.00	\$162,608.00	\$392.00	\$392.00	\$0.00



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COMITE DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE COAHUAYANA
MICHOACAN DE OCAMPO
 Estado del Ejercicio del Presupuesto de Egresos por Capítulo del Gasto Al 31/dic./2023

Fecha y Hora de Impresión | 28/feb/2024 | 01:42 p. m.

Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
39900 IMPUESTO SOBRE NOMINAS Y OTROS QUE SE DEF...	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$0.00	\$36,377.88	\$0.00	\$0.00	\$0.00
39901 Impuesto sobre nóminas y similares	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$36,377.88	\$0.00	\$0.00	\$36,377.88	\$0.00	\$0.00	\$0.00
39900 OTROS SERVICIOS GENERALES	\$163,000.00	\$0.00	\$163,000.00	\$8,100.00	\$153,900.00	\$9,100.00	\$0.00	\$153,900.00	\$9,100.00	\$8,100.00	\$0.00
39901 Otros servicios	\$163,000.00	\$0.00	\$163,000.00	\$8,100.00	\$153,900.00	\$9,100.00	\$0.00	\$153,900.00	\$9,100.00	\$8,100.00	\$0.00
50000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$1,181,279.78	\$0.00	\$1,181,279.78	\$266,872.84	\$914,406.94	\$266,872.84	\$0.00	\$914,406.94	\$266,872.84	\$266,872.84	\$0.00
51000 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$54,000.00	\$0.00	\$54,000.00	\$7,405.60	\$46,594.40	\$7,405.60	\$0.00	\$46,594.40	\$7,405.60	\$7,405.60	\$0.00
51100 MUEBLES DE OFICINA Y ESTANTERÍA	\$54,000.00	\$0.00	\$54,000.00	\$7,405.60	\$46,594.40	\$7,405.60	\$0.00	\$46,594.40	\$7,405.60	\$7,405.60	\$0.00
51101 Mobiliario	\$54,000.00	\$0.00	\$54,000.00	\$7,405.60	\$46,594.40	\$7,405.60	\$0.00	\$46,594.40	\$7,405.60	\$7,405.60	\$0.00
54000 VEHICULOS Y EQUIPO DE TRANSPORTE	\$440,000.00	\$0.00	\$440,000.00	\$215,517.24	\$224,482.76	\$215,517.24	\$0.00	\$224,482.76	\$215,517.24	\$215,517.24	\$0.00
54100 AUTOMOVILES Y EQUIPO TERRESTRE	\$440,000.00	\$0.00	\$440,000.00	\$215,517.24	\$224,482.76	\$215,517.24	\$0.00	\$224,482.76	\$215,517.24	\$215,517.24	\$0.00
54103 Vehículos y equipos terrestres destinados a servicios pu...	\$440,000.00	\$0.00	\$440,000.00	\$215,517.24	\$224,482.76	\$215,517.24	\$0.00	\$224,482.76	\$215,517.24	\$215,517.24	\$0.00
56000 MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$687,279.78	\$0.00	\$687,279.78	\$43,950.00	\$643,329.78	\$43,950.00	\$0.00	\$643,329.78	\$43,950.00	\$43,950.00	\$0.00
56900 OTROS EQUIPOS	\$687,279.78	\$0.00	\$687,279.78	\$43,950.00	\$643,329.78	\$43,950.00	\$0.00	\$643,329.78	\$43,950.00	\$43,950.00	\$0.00
56904 Equipo de desazolve	\$60,000.00	\$0.00	\$60,000.00	\$43,950.00	\$16,050.00	\$43,950.00	\$0.00	\$16,050.00	\$43,950.00	\$43,950.00	\$0.00
56909 Equipo de bombeo	\$627,279.78	\$0.00	\$627,279.78	\$0.00	\$627,279.78	\$0.00	\$0.00	\$627,279.78	\$0.00	\$0.00	\$0.00
90000 DEUDA PÚBLICA	\$753,213.80	\$0.00	\$753,213.80	\$462,899.14	\$402,114.66	\$462,899.14	\$0.00	\$402,114.66	\$462,899.14	\$402,114.66	\$0.00
99000 ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (\$753,213.80	\$0.00	\$753,213.80	\$462,899.14	\$402,114.66	\$462,899.14	\$0.00	\$402,114.66	\$462,899.14	\$402,114.66	\$0.00
99100 ADEPAS	\$753,213.80	\$0.00	\$753,213.80	\$462,899.14	\$402,114.66	\$462,899.14	\$0.00	\$402,114.66	\$462,899.14	\$402,114.66	\$0.00
99101 Aduidos de ejercicios fiscales anteriores	\$753,213.80	\$0.00	\$753,213.80	\$462,899.14	\$402,114.66	\$462,899.14	\$0.00	\$402,114.66	\$462,899.14	\$402,114.66	\$0.00
Total	\$9,607,276.50	\$0.00	\$9,607,276.50	\$4,339,075.38	\$4,779,801.14	\$4,939,074.88	\$0.50	\$4,588,201.84	\$4,802,340.39	\$4,546,540.39	\$392,534.27



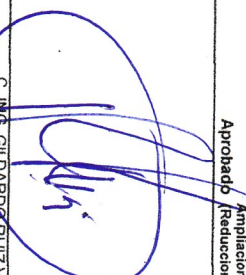
Usr: supervisor
Rep: rptEstadoPresupuestosEgresos

COMITE DE AGUA POTABLE Y ALCANTARILLADO DEL MUNICIPIO DE COAHUAYANA MICHOCACAN DE OCAMPO

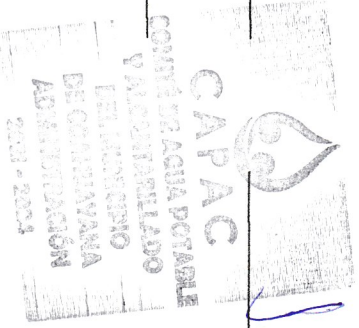
Estado del Ejercicio del Presupuesto de Egresos por Capitulo del Gasto Al 31/dic./2023


Fecha y hora de Impresión | 28/feb/2024 01:42 p. m.

Objeto del Gasto	Aprobado / Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devenigar	Ejercido	Pagado	Cuentas por Pagar Deuda
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 C. ING. GILARDO RUIZ VELAZQUEZ
 PRESIDENTE DE LA JUNTA DE GOBIERNO


 C. ENEMORIO BARAJAS BIRRUETA
 COMISARIO DEL CAPAC




 C. JOSE GARCIA REYES
 DIRECTOR DEL CAPAC